

LRST 2008-2009 BUDGET

REVENUES:

Meet entry fees	15660
Swimmer surcharge	1530
Admissions/heat sheets	3570
Concessions/food	2600
Merchandise	800
Ads, sponsors and misc	300
House of delegates	1500

TOTAL PROJECTED REVENUES 25960

EXPENSES:

MEET:

Meet awards	1140
USA officials & timing board	2510
Concessions/Hospitality	2600
Facility rental	2250
Swimmer surcharge fee	1530
Sanction fee	3040
Meet supplies & misc.	200
T-shirts volunteers	700

TOTAL PROJECTED MEET EXPENSES 13970

NET MEET PROFIT 11990

LRST CLUB EXPENSES:

Meet relay fees and fines	1000
USA registration-coaches & volunteers	500
LESI- club membership	150
Coaches travel expenses	1100
Coaches shirts	100
Coaches gifts	500
Coaches supplies	50
Roaster	50
Anit virus subscription	50
Equipment Maintenance	200
Copier rental	100
House of Delegates supplies	100
Security House of Delegates	150
Stop Watches	290
Training Equipment	350

SWIMMERS INCENTIVE:

Point Prizes	400
Swimmer shirts for champs	400
Swimmer holiday gift	700
Swimmers party-spag dinner , xmas	200
Gift to swimmers at banquet	2000

Banquet	2000
Caps/patches	900
Donation to LHS team	200
Donation to Rugby team	200
End of Season Party & 4th of July	300

POOL EXPENSES:

TOTAL CLUB EXPENSES 11990

BALANCE 0